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	1,458,600,873.57	-32.34%	6,015,494,554.09	41.18%

	5,973,005,877.66	5,365,232,374.71	11.33%

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	412,963.29	565,526.69	
		2,223,000.65	
		232,080.78	
	1,005,295.50	1,809,940.66	
	354,564.70	1,117,372.12	
	1,743.54	221,007.89	
	1,061,950.55	3,492,168.77	--

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资产负债表项目	2021年9月30日	2020年12月31日	变动比例	变动原因
系支付交房违约赔款所致	预计负债			主要
系子公司前期收购评估增值本期实售所致	递延所得税负债	2,050,180.67	35,896,813.00	-94.3%	主要现销
系归还负债所致	其他非流动负债	142,372,944.44	208,311,422.23	-31.7%	主要
主要系本期控股子公司利润增加所致	少数股东权益				
24%	主要系本期项目兑现增加所致	营业成本			55
2.36%	主要系本期销售佣金增加所致	销售费用			212
3.18%	主要系本期有息负债下降所致	财务费用			-38
0.56%	主要系收到政府补助减少所致	其他收益	2,195,553.59	7,450,802.97	-70
	主要系本期参股公司确认投资收益减少所致	投资收益			
	-170.32%	主要系坏账准备变动所致	信用减值损失		
	-100.00%	主要系计提资产减值损失减少所致	资产减值损失		
	2819.27%	主要系资产处置所致	资产处置收益		
	-83.43%	主要系支付的违约金增加所致	营业外支出		
	-33.16%	主要系本期营业利润下降所致	所得税费用		

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		45,752			0	
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		36.92%	296,557,056			
		22.43%	180,144,103	180,144,103		
		1.22%	9,809,530			
		0.92%	7,370,947			
		0.55%	4,399,500			

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	2021 9 30	2020 12 31
	3,170,292,851.16	3,307,903,203.03
	12,353,295.38	
	36,059,878.32	49,384,516.91
	1,434,037,604.45	2,590,417.93

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	2,924,231.34	3,412,432.71
	1,344,587.74	1,344,587.74
	5,672,500.92	4,739,050.71
	15,890,305.94	43,018,558.42
	1,480,973,348.45	1,474,412,885.07
	18,789,245,179.32	18,661,302,716.97
	770,902,978.83	1,011,612,023.58
	20,548,813.49	13,740,664.07
	4,856,619,607.11	5,622,423,990.06
	19,818,651.07	31,724,040.48
	1,125,163,550.80	1,043,847,563.76
	1,305,006,503.94	991,286,629.18
		37,416,000.00
	1,059,668,585.78	

	931,358.15	1,570,884.82
	18,367,369.13	19,652,489.13
	2,050,180.67	35,896,813.00
	142,372,944.44	208,311,422.23
	2,394,400,155.68	1,923,432,157.69
	11,960,701,008.60	12,660,354,962.44
	803,291,894.00	803,291,894.00

	386,707,396.03	318,723,527.51
	184,993,714.85	59,223,678.13

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[redacted]		
[redacted]	701,925,605.59	570,105,000.05
[redacted]	688,102,692.35	471,723,720.19
[redacted]	13,822,913.24	98,381,279.86
[redacted]		
[redacted]	0.8566	0.6695
[redacted]	0.8566	0.6695

[redacted]

	44,800,000.00	
	190,122,945.45	305,701,076.63
	5,936,026,874.04	2,266,170,231.48
	4,745,111,742.37	1,977,492,113.22
	97,792,419.67	78,121,524.51

	1,324,626,375.50	762,837,531.28
	157,748,590.93	316,150,310.50
	1,688,374,966.43	2,083,987,838.69
	1,311,232,391.75	831,234,762.83
	278,135,325.64	330,546,730.97
	61,000,000.00	
	1,650,367,717.39	1,161,781,493.80
	38,007,249.04	922,206,344.89
	-137,590,571.81	138,291,294.57
	3,170,244,377.70	3,066,325,884.24
	3,032,653,805.89	3,204,617,178.81

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