2017

2018010

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			002208

/	0.410	0.340	20.59%	0.2900
	7.87%	6.83%	1.04%	6.02%
	2017	2016		2015

	720,631.85	29,282.14	36,159.41	
			-372,599.37	
	266,005.00	1,783,033.89	-84,981.96	
	12,256.13	108,412.85	-2.66	
	785,758.86	5,416,310.40	-254,943.20	--

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2017

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2017

109,799 7.0% 0.1

9.4% 178,654 7.0%

10.5% 169,408 7.7%

5.3% 133,701 13.7%

11.3% 25,508 15.8% 12

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58,923 15.3%

156,053 8.2%

5,612.5 21.9% 17.9

4,007 30.5% 22.8

2017 9,200.7

8.2% 29.5 5,865.8

16.5% 32.9

2017 39,169.2

9.9% 5.8 12 2,021.3

15.8% 2017

7,637 23%

2017

45 629.8 4.21% 2016

11 2017 5

2017 7,887 / 5

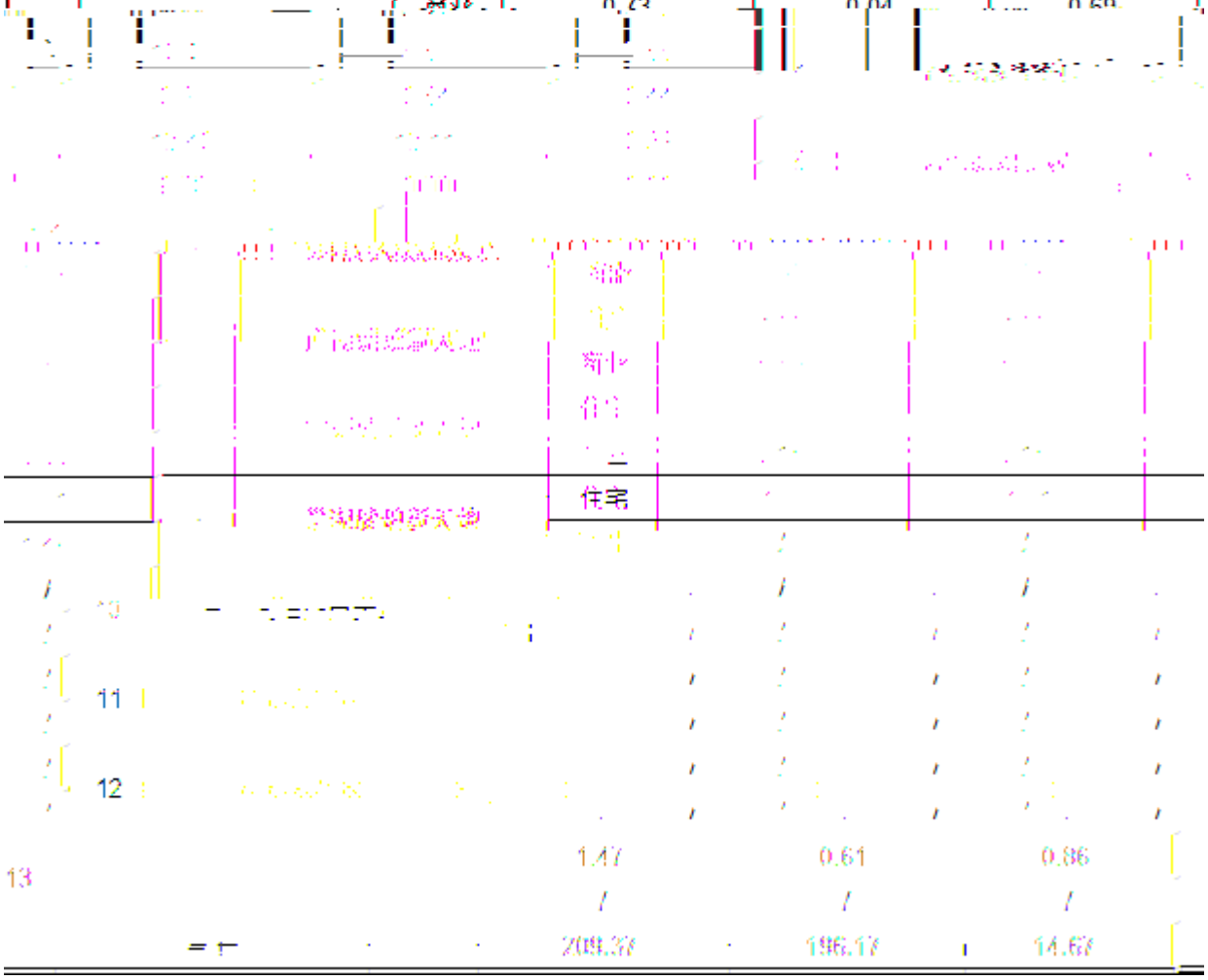
2017 7

24.3

2017 19,933 215.89

75.60% 2017

序号	项目名称	业态	累计推盘（万㎡）	累计销售（万㎡）	库存（万㎡）
1	合肥琥珀名城（和园）	住宅	25.50	25.50	0.00
		商业	1.62	1.55	0.07
2	合肥琥珀五环城	住宅	34.41	34.41	0.01
		商业	9.88	7.48	2.40
3	合肥瑞安家园	住宅	22.64	22.61	0.03
		商业	0.73	0.04	0.69



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1		500,000	361,500	4.75%-5.90%	
		500,000	361,500		

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			2017	2016	
			42.88	61.53	-30.31%
			47.68	49.22	-3.13%
			14.67		

	0.00%

5

1		57,776,259.04	2.10%
2		50,476,190.48	1.83%
3		21,954,013.33	0.80%
4		8,196,500.95	0.30%
5		4,400,438.14	0.16%
	--	142,803,401.94	5.19%

	515,024,735.02
	39.12%
	0.00%

5

1		149,419,397.19	11.35%
2		107,791,501.70	8.19%
3		89,782,058.23	6.82%
4		87,384,350.96	6.64%
5		80,647,426.94	6.13%
	--	515,024,735.02	39.12%

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	2017	2016		
	56,861,245.95	63,473,411.11	-10.42%	
	52,198,227.48	50,101,506.39	4.18%	
	195,673,479.80	49,763,529.31	293.21%	

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	2017	2016	
	3,399,703,417.75	4,403,042,507.60	-22.79%
	3,441,860,462.32	4,779,984,821.06	-27.99%
	-42,157,044.57	-376,942,313.46	88.82%
	13,614,275.14	8,056,913.00	68.98%
	4,905,756.88	762,173.43	543.65%
	8,708,518.26	7,294,739.57	19.38%
	2,475,000,000.00	3,190,000,000.00	-22.41%
	1,631,541,324.19	2,189,476,699.03	-25.48%
	843,458,675.81	1,000,523,300.97	-15.70%
	810,010,149.50	630,875,727.08	28.39%

88.82%

68.98%

543.65%

1

	2017	2016		

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	2,551,794,730.37	22.06%	1,724,880,696.67	17.64%	4.42%	
	1,235,000.00	0.01%			0.01%	
	7,074,277,442.16	61.15%	4,333,257,328.93	44.30%	16.85%	
	66,940,387.66	0.58%	65,247,713.71	0.67%	-0.09%	
			150,000,000.00	1.53%	-1.53%	
	1,715,000,000.00	14.83%	2,173,000,000.00	22.22%	-7.39%	

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10%

			100000000	828,714,975.48	251,500,850.93	173,236,244.94	37,216,411.89	27,877,237.52
			80000000	1,041,114,210.53	129,277,978.07	384,948,381.86	84,848,712.66	65,390,757.26
			60000000	104,057,055.76	72,877,996.95	153,249,595.17	38,347,629.06	28,766,321.31

			153850000	1,940,000,435.14	196,805,452.77	485,632,679.13	88,782,415.02	66,611,791.46

1 10,000
100%

2017 12 31
82,871.50 25,150.09 2017 1 12 17,323.62
2,787.72
2 8,000
80%

2017 12 31 104,111.42 12,927.80
2017 1 12 38,494.84 6,539.08
3 6,000
100%

2017 12 31 10,405.71 7,287.80
2017 1 12 15,324.96 2,876.63
4 6,000
100%
2017 12 31 44,382.59 10,467.97 2017 1
12 50,439.80 5,772.15
5
6,000 100%

2017 12 31 43,132.54 14,589.39
2017 1 12 92,515.46 13,897.76
6
15,385 65%

2017 12 31 194,000.04 19,680.55
2017 1 12 48,563.27 6,661.18

2018

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2015	4	29	2014		2014	2014	12	31	
	320,100,000			10	1.00				
2016	4	29	2015		2015	2015	12	31	
	320,100,000			10	0.50				
2017	5	26	2016		2016	2016	12	31	
	320,100,000			10	1.00				

	32,010,000
	581,371,072.88

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	2017 02 16	http://www.cninfo.com.cn/
2017	2017 03 28	http://www.cninfo.com.cn/
	2017 05 27	
	2017 03 31	http://www.cninfo.com.cn/

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	2017 05 27	20,000	2017 11 01	2,000		36		
B1		120,000		B2		2,000		
B3		120,000		B4		2,000		

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	860,857	0.27%							

		57.90%	185,348,160	0		185,348,160		
		0.59%	1,884,500	394,500		1,884,500		
		0.35%	1,115,800	815,800		1,115,800		
		0.34%	1,100,000	1,100,000		1,100,000		
		0.34%	1,090,600	1,090,600		1,090,600		
		0.33%	1,050,000	290,000		1,050,000		
		0.31%	996,000	297,190		996,000		
		0.30%	957,300	542,100		957,300		

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	696,500		696,500

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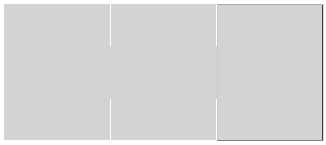

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			53		5	
			53		5	

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2016

2016

59.21% 2017 05 26 2017 05 27

	10	10	0	0	0		1
	10	10	0	0	0		1
		10	10				

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	2018 03 30
	2018 3 30 www.cninfo.com.cn
	97.31%
	99.76%

	3% > 5%	
		0
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		0
		0

	2017 12 31
	2018 03 30
	2018 3 30 http://www.cninfo.com.cn/

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	2018 03 28
	[2018]1673

[2018] 1673

2017 12 31 2017

2017 12 31 2017

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24 2017 274,408.82
99.56%

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2017 9,766.94

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2017

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	1,235,000.00

	14,046,473.56	

	1,235,000.00	
	1,357,779,182.39	3,217,102,401.88
	330,526,277.61	683,018,715.70
	4,481,663,155.26	741,209,181.84
	125,733,598.79	79,188,710.20
	6,737,417,296.21	5,109,971,291.94
	587,015,089.64	587,015,089.64
	64,207,703.69	62,274,809.26
	150,170.89	
	73,818,923.68	5,981,429.56
	725,191,887.90	655,271,328.46
	7,462,609,184.11	5,765,242,620.40
		150,000,000.00

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	253,748,421.82	300,176,045.34

286,781,481.23	278,566,464.09
581,371,072.88	580,521,004.32
1,482,185,458.74	1,473,120,373.04
7,462,609,184.11	5,765,242,620.40

2,751,919,267.27	2,626,748,505.32
2,751,919,267.27	2,626,748,505.32

	2,533,261,836.19	

5.		
6.		
	166,370,312.43	100,529,376.26
	132,765,595.48	108,759,367.48
	33,604,716.95	-8,229,991.22
	0.410	0.340
	0.410	0.340

4

	120,619,050.97	928,977,246.26
	47,769,911.37	676,766,019.17
	33,794,826.25	58,551,362.08
	26,645,655.07	24,643,460.78
	35,867,821.87	34,813,833.34
	210,399,518.91	49,406,932.30
	38,411,998.01	-972,721.67
	245,440,224.00	

	57,245.79	103,234.61
	-26,755,321.92	86,772,423.65
	-67,830,407.62	21,871,775.89

	3,330,527,184.24	4,319,919,223.93
	69,176,233.51	83,123,283.67
	3,399,703,417.75	4,403,042,507.60
	2,944,033,443.30	4,146,102,263.51
	34,761,097.48	29,854,071.05
	321,293,670.15	375,950,658.40
	141,772,251.39	228,077,828.10
	3,441,860,462.32	4,779,984,821.06
	-42,157,044.57	-376,942,313.46

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	43,775.00	
	13,570,500.14	8,056,913.00
	13,614,275.14	8,056,913.00
	4,905,756.88	762,173.43

6

	375,510,376.93	1,163,042,324.05
	15,950,532.34	13,984,671.91
	391,460,909.27	1,177,026,995.96
	2,012,077,754.57	3,368,770,309.91
	25,273,311.94	23,701,442.65
	55,055,981.40	118,952,492.32
	43,188,138.97	91,273,247.68
	2,135,595,186.88	3,602,697,492.56
	-1,744,134,277.61	-2,425,670,496.60
	300.00	
	3,841,601.93	4,056,358.06
	3,841,901.93	4,056,358.06
	4,697,227.64	20,433.85

1,519,426,479.05	1,371,912,563.00
3,174,426,479.05	3,861,912,563.00
850,000,000.00	706,000,000.00
248,865,716.11	69,340,393.21
280,700,000.00	839,227,233.55
1,379,565,716.11	1,614,567,626.76
1,794,860,762.94	2,247,344,936.24

	0,000.00				,424.95				,481.23		,956.78	,997.35	

	320,100,000.00				290,011,424.95				265,586,334.53		674,012,140.52	99,522,271.62	320,100,000.

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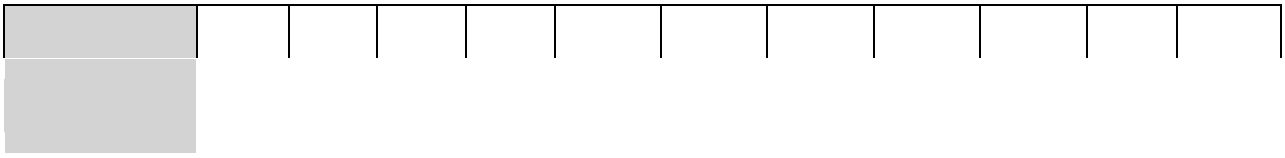
5503.64 551.2 30.18 17.58 r81 EMC O /P1/M02 5O 55348 71re f* 500 551.2 32.46 C2 .82 re (8n BT 21.9 /TT0<0

	129.56	129.56	000.00



	320,100,000.00	293,932,904.63

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1											
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			(%)	
1			100.00	-
2			80.00	-
3			100.00	-
4			100.00	-
5			100.00	-
6			100.00	-
7			65.00	-
8			51.00	-
9			100.00	-

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B. 157.52MC /P</MCID 3 >>BDC 0.0145 Tc -275.44

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	35-50	2.77-1.94	3

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		35-50	3	2.77%-1.94%
		8	3	12.13%
		5	3	19.40%

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2017 4 28 42
2017 5 28

2017 5 10 16 2017 6 12 2017 1 1 2017 1 1

2018 1 12

30

16

2017 1 1

2

34

1

		3% 5% 6% 11% 13% 17%
		7% 5%

2

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1	659,207.02	0.05%	3,217,524,489.57	99.38%

8

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( )		

1			
1	12,560,820.38	628,041.02	5.00%
1 2	1,582,142.98	158,214.30	10.00%
2 3	1,212,100.00	242,420.00	20.00%
3	3,965,738.32	1,982,869.16	50.00%
	19,320,801.68	3,011,544.48	15.59%

2

329,781.15 0.00

3

	8,313,660.21	3,346,335.13
	782,330.00	2,050,361.68
	114,499,301.68	113,591,492.63

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7,863,450.00 1 6.87%

	--	104,918,754.95	--	91.64%	2,052,435.41

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	122,780,027.76	123,759,316.25
	111,614,320.86	51,917,440.44
	6,940,916.19	58,500,746.40
	55,363,577.55	50,056,414.03
	5,606,655.96	6,516,505.62
	2,952,771.89	3,250,571.39
	1,968,514.60	2,167,047.61
	833,290.92	4,171,063.13
	23,155.11	
	308,083,230.84	300,339,104.87

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1.	67,847,280.21	10,107,221.46	3,645,999.74	81,600,501.41
1	2,950,900.56			

3.			146,880.31	146,880.31
1			146,880.31	146,880.31
4.				

	51,189,030.11	

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[redacted]						

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	1,344,587.74			

				2017
	2,804,533.00	701,133.25	2,386,555.00	596,638.75

2022	7,495,551.45		
	15,938,576.34	70,858,945.26	--

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		150,000,000.00
		150,000,000.00

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[redacted]

5	3,838,973.24	1,107,787.40	786,003.88	4,160,756.76
	6,225,528.24	33,470,126.04	32,730,364.52	6,965,289.76

	14,776,123.39	5,316,399.83

177.93%

40

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41

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	520,000,000.00	

42

43

	1,900,000,000.00	15,000,000.00
		300,000,000.00
		400,000,000.00
	1,900,000,000.00	715,000,000.00

44

45

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	1,315,000,000.00	2,173,000,000.00
	400,000,000.00	
	1,715,000,000.00	2,173,000,000.00

				(%)	
*1	2017/01/13	2019/01/11		5.9000	700,000,000.00
	2016/06/06	2019/06/05		4.7500	140,000,000.00

	2017/12/05	2019/12/05		5.2250	200,000,000.00
	2017/12/05	2019/12/05		5.2250	200,000,000.00
	2017/09/07	2020/09/06		5.2250	20,000,000.00
	2017/09/29	2020/09/06		5.2250	57,000,000.00

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55

	290,011,242.63			290,011,242.63
	182.32			182.32
	290,011,424.95			290,011,424.95

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	753,786,378.44	674,012,140.52
	753,786,378.44	674,012,140.52
	132,765,595.48	108,759,367.48
	4,107,508.57	6,490,064.78
	4,107,508.57	6,490,064.78
	32,010,000.00	16,005,000.00
	846,326,956.78	753,786,378.44

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	2,744,088,185.87	2,010,692,068.12	2,622,157,925.51	2,162,676,937.80
	7,831,081.40	406,444.11	4,590,579.81	76,089.07
	2,751,919,267.27	2,011,098,512.23	2,626,748,505.32	2,162,753,026.87

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5		173,150,987.80

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	9,162,826.63	9,299,930.91
	4,166,676.87	4,046,925.37
	1,085,566.27	703,778.07
	9,368,951.28	6,898,451.60
	2,212,763.10	

		2017
	35,115,219.70	31,675,545.59
		4,176,067.71
	55,560.80	424,191.06
	2,497,639.12	2,806,101.46
	3,751,660.78	2,177,841.13
	2,829,679.28	2,878,280.68
	1,138,310.07	904,369.37
	1,550,732.56	1,118,260.61

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	38,388.14	
	38,388.14	
	38,388.14	

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							6,139,800.00	
							1,003,675.00	
							100,000.00	

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	12,991,726.74	8,056,913.00
	578,773.40	
	13,570,500.14	8,056,913.00

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	166,370,312.43	100,529,376.26

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	2,480,528,867.07	

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				65.00%		

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	20.00%	13,078,151.45		25,855,595.62
	35.00%	23,314,127.01		68,884,408.47
	49.00%	-2,787,561.51		30,156,993.26

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	86	6	6	20				96
	485,632,679.13	66,611,791.46	66,611,791.46	337,578,773.66		-18,065,685.68	-18,065,685.68	1,081,067,356.26
	8,469.23	-5,821,894.84	-5,821,894.84	-13,618,025.59		-2,270,324.69	-2,270,324.69	-1,919,798.55

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	2,245,800.00	4,529,800.00

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		7,370,650.00	58,685,000.00
		8,990,200.00	3,407,000.00

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		95,178,500.00		96,798,050.00	

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	1,300,000.00	100.00%	65,000.00	5.00%	1,235,000.00					
	1,300,000.00	100.00%	65,000.00	5.00%	1,235,000.00					

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1	1,300,000.00	65,000.00	5.00%
	1,300,000.00	65,000.00	5.00%

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	1,300,000.00	100.00	65,000.00
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	322,333,129.69	97.00%	1,763,002.08	0.55%	320,570,127.61	666,290,874.68	97.31%	1,665,908.98	0.25%	664,624,965.70
	332,289,279.69	100.00%	1,763,002.08	0.53%	330,526,277.61	684,684,624.68	100.00%	1,665,908.98	0.24%	683,018,715.70

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		252,000.00	2 3	0.08%	50,400.00
		739,505.90	3	0.22%	369,752.95
	--	328,118,889.30	--	98.76%	1,431,604.62

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	60,000,000.00			60,000,000.00		
	12,000,000.00			12,000,000.00		
	100,000,000.00			100,000,000.00		
	38,056,789.64			38,056,789.64		
	2,000,000.00			2,000,000.00		
	587,015,089.64			587,015,089.64		

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	245,440,224.00	

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