

2017

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| 资产负债表项目 | 2017年9月30日 | 2016年12月31日 | 增减 | 变动原因 |
|---------|-------------|------------------|--------|----------------------------|
| | | | | 后计入存货所致 |
| | 257,328.93 | | | 主要系本期将预付土地出让金在办理产权证后计入存货所致 |
| | 76.83% | | | 存货 |
| | | | | 7,662,321,927.08 |
| | | | | 4,333 |
| | | | | 主要系本期归还逾期借款所致 |
| | | | | 逾期借款 |
| | | | | 150,000 |
| | | | | 主要系本期单湖新天地、琥珀名郡、宣城新 |
| | 135,318,019 | 3,877,188,162.96 | 31.97% | 预收账款 |
| | | | | 5,111 |

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| | | | |
|------|-----------|--|--------|
| 2017 | -30.00% | | 20.00% |
| 2017 | 7,613 | | 13,051 |
| 2016 | 10,875.94 | | |
| | 2017 | | |

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| | | |
| | 1,904,032,336.11 | 1,724,880,696.67 |
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| | 67,560,856.34 | 65,247,713.71 |
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| | | |
| | 131,125.32 | |
| | | |
| | 1,344,587.74 | 1,344,587.74 |
| | | |
| | 50,603,297.91 | 7,035,787.71 |

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| | | |
| | 743,770,950.98 | 753,786,378.44 |
| | 1,632,448,840.02 | 1,642,464,267.48 |
| | 86,848,583.01 | 91,292,280.40 |
| | 1,719,297,423.03 | 1,733,756,547.88 |
| | 11,602,780,081.08 | 9,780,585,847.29 |

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| | | |
| | 390,610,139.41 | 389,452,282.32 |
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| | | |
| | 131,125.32 | |
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| | | |
| | 49,526,138.18 | 5,981,429.56 |
| | | |
| | 701,482,706.52 | 655,271,328.46 |
| | 7,355,702,570.69 | 5,765,242,620.40 |
| | | |
| | | 150,000,000.00 |
| | | |
| | | |
| | 245,561,873.36 | 300,176,045.34 |
| | 1,167,837,490.98 | 961,852,785.71 |
| | 7,192,998.09 | 5,817,512.14 |
| | 153,295,011.83 | 154,059,741.52 |
| | 30,351,274.07 | 4,479,858.86 |
| | | |
| | 1,224,158,686.03 | 75,736,303.79 |

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| | | |
| | 300,000.00 | |
| | 24,299,972.43 | 82,187,612.94 |
| | 763,237.89 | 7,411,989.93 |
| | | |
| | 183,036.59 | 126,016.29 |
| | 4,242.69 | |
| | 24,880,173.73 | 89,473,586.58 |
| | 7,329,298.58 | 28,094,146.15 |
| | 17,550,875.15 | 61,379,440.43 |
| | 21,994,572.54 | 66,575,064.26 |
| | -4,443,697.39 | -5,195,623.83 |
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| | 4,242.69 | |
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| | 2,650,732,479.05 | 2,256,011,989.88 |
| | 450,000,000.00 | 516,000,000.00 |
| | 166,019,449.45 | 48,831,631.93 |
| | 290,000,000.00 | 111,020,000.00 |
| | 906,019,449.45 | 675,851,631.93 |
| | 1,744,713,029.60 | 1,580,160,357.95 |
| | | |
| | -1,107,932.94 | -172,383,606.59 |
| | 374,617,027.19 | 548,906,663.34 |
| | 373,509,094.25 | 376,523,056.75 |